

**HORDLE PARISH COUNCIL
BUDGET 2019-20**

INCOME

<u>Facilities</u>	2,375.00
<u>Leases</u>	425.00
<u>Misc</u>	166.00
<u>Precept</u>	109,704.00
TOTAL	112,670.00

EXPENSES

<u>Office</u>	900.00
<u>Grounds Maintenance</u>	27,300.00
TOTAL EXPENSES	28,200.00

OVERHEADS

<u>Staff costs</u>	62,020.00
<u>Members costs</u>	7,600.00
<u>Business costs</u>	13,350.00
<u>Grants</u>	1,500.00
TOTAL OVERHEADS	84,470.00

TOTAL EXPENDITURE 112,670.00